

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	93			
Program Progress:							
% of Funds Committed	94.84 %	92.37 %	15	92.63 %	69	67	
% of Funds Disbursed	88.35 %	86.15 %	28	86.67 %	53	56	
Leveraging Ratio for Rental Activities	11.84	5.74	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	94.94 %	86.19 %	45	88.14 %	38	36	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.52 %	74.83 %	33	76.19 %	55	53	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.75 %	82.01 %	37	81.48 %	64	61	
% of 0-30% AMI Renters to All Renters***	58.38 %	41.14 %	24	45.62 %	76	73	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.88 %	96.55 %	39	96.17 %	48	47	
Overall Ranking:			In State:	11 / 93	Nationally:	81	82
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$49,533	\$38,718		\$28,750	800 Units	33.20 %	
Homebuyer Unit	\$5,501	\$22,136		\$15,714	1,553 Units	64.40 %	
Homeowner-Rehab Unit	\$30,681	\$27,679		\$21,140	59 Units	2.40 %	
TBRA Unit	\$0	\$2,683		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sacramento CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$143,097	\$100,971	\$34,557
State:*	\$144,444	\$118,074	\$29,157
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	0.1 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.11

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	43.0	22.9	47.5	0.0	Single/Non-Elderly:	38.6	16.5	25.4	0.0
Black/African American:	27.9	15.5	33.9	0.0	Elderly:	28.4	1.5	54.2	0.0
Asian:	5.7	1.9	0.0	0.0	Related/Single Parent:	18.8	26.3	15.3	0.0
American Indian/Alaska Native:	1.9	0.7	0.0	0.0	Related/Two Parent:	9.6	43.7	5.1	0.0
Native Hawaiian/Pacific Islander:	0.1	0.6	0.0	0.0	Other:	3.5	9.9	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.1	0.0	0.0					
Asian and White:	0.0	0.3	0.0	0.0					
Black/African American and White:	1.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.3	0.0	0.0	0.0					
Other Multi Racial:	3.7	0.5	0.0	0.0					
Asian/Pacific Islander:	3.9	11.4	0.0	0.0					
ETHNICITY:									
Hispanic	12.4	45.9	18.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	59.4	15.2	62.7	0.0	Section 8:	16.4	0.2 [#]		
2 Persons:	16.7	16.6	22.0	0.0	HOME TBRA:	2.3			
3 Persons:	8.3	20.5	8.5	0.0	Other:	2.9			
4 Persons:	8.2	21.8	1.7	0.0	No Assistance:	78.4			
5 Persons:	4.8	11.5	1.7	0.0					
6 Persons:	1.6	7.4	3.4	0.0					
7 Persons:	0.5	3.2	0.0	0.0					
8 or more Persons:	0.4	3.6	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			211	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Sacramento State: CA Group Rank: 81
 (Percentile)
 State Rank: 11 / 93 PJs Overall Rank: 82
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	94.94	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	79.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	98.88	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.95	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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